



CITY OF LODI COUNCIL COMMUNICATION

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AGENDA TITLE: Adopt Resolution Approving Purchase of John Deere Backhoe Loader from Pape Machinery, of French Camp, for Replacement of Vehicle No. 04-128 and Appropriating Funds (\$100,000)

MEETING DATE: February 4, 2009

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Adopt a resolution approving the purchase of a John Deere Backhoe Loader from Pape Machinery, of French Camp, for the replacement of Vehicle No. 04-128 and appropriating funds in the amount of \$100,000.

BACKGROUND INFORMATION: Backhoe/Loader Unit No. 04-128 was purchased in 1991 and currently has 5,519 hours of service logged. The utility of the backhoe loader is primarily for sidewalk and concrete replacement work. Over the past two years, the unit has experienced over a month of down time. The cost of repairs has been \$57,000 since its purchase, with \$37,800 accumulated over the past two years. It is one of 90 pieces of equipment for the Streets and Drainage Division that is overdue for replacement.

The Streets and Drainage Division recommends replacing the backhoe loader with a more robust unit capable of meeting the demands of the work. The recommended unit has a larger backhoe size, and it accommodates optional equipment that may be purchased in the future. The purchase of a John Deere backhoe would be accomplished under the California Multiple Award Schedule (CMAS). The actual cost of the backhoe is \$90,619 plus tax and approximately 2% must be paid to the State for use of the CMAS contract price. The purchase of the equipment through CMAS is accomplished by a purchase order to the supplier which takes care of the paperwork to the State of California.

Per Lodi Municipal Code §3.20.045, State and Local Agency Contracts, the bidding process may be waived when it is advantageous for the City, with appropriate approval by City Manager and City Council, to use contracts that have been awarded by other California public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures. Staff recommends purchase of the John Deere backhoe using CMAS Contract Number 4-08-23-0022A.

FISCAL IMPACT: Replacement of Vehicle No. **04-128** will save in repair costs and create a safer and more efficient working environment for the equipment operators.

FUNDING AVAILABLE: Appropriation from the Street Vehicle Replacement Fund (Measure K) (3251201) in the amount of \$100,000.


Kirk Evans, Budget Manager


F. Wally Sandelin
Public Works Director

Prepared by Curtis Juran, Assistant Streets & Drainage Manager
FWS/GMB/CS/dsg
cc: George M. Bradley, Streets & Drainage Manager
Dennis Caliahan, Fleet and Facilities Manager

Curtis Juran, Assistant Streets & Drainage Manager

APPROVED: 
Blair King, City Manager

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING
PURCHASE OF JOHN DEERE BACKHOE/LOADER AND
FURTHER APPROPRIATING FUNDS

WHEREAS, Backhoe/Loader Unit No. 04-128 was purchased in 1991 and currently has 5,519 hours of service logged. The utility of the backhoe/loader is primarily for sidewalk and concrete replacement work. Over the past two years, the unit has experienced over a month of down time. The cost of repairs has been \$57,000 since its purchase, with \$37,800 accumulated over the past two years; and

WHEREAS, the Streets and Drainage Division recommends replacing the backhoe/loader with a more robust unit capable of meeting the demands of the work. The recommended unit has a larger backhoe size and it accommodates optional equipment that may be purchased in the future; and

WHEREAS, per Lodi Municipal Code §3.20.045, "State and Local Agency Contracts," the bidding process may be waived when it is advantageous for the City, with appropriate approval by City Manager and City Council, to use contracts that have been awarded by other California public agencies, provided that their award was in compliance with their formally-adopted bidding or negotiation procedures; and

WHEREAS, the purchase of a John Deere backhoe would be from Pape Machinery, of French Camp, California, through the California Multiple Award Schedule (CMAS) with the actual cost of the unit being \$90,619 plus tax and approximately 2% would be paid to the State for use of the CMAS contract.

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council does hereby approve the purchase of a John Deere Backhoe/Loader from Pape Machinery, of French Camp, California, in the amount of \$90,619 plus tax, through CMAS Contract No. 4-08-23-0022A, with approximately 2% being paid to the State of California for use of the CMAS contract; and

BE IT FURTHER RESOLVED that the City Council does hereby appropriate funds in the amount of \$100,000 from Street Vehicle Replacement Fund (Measure K) monies for this purchase.

Dated: February 4, 2009

I hereby certify that Resolution No. 2009-12 **was** passed and adopted by the City Council of the City of Lodi in a regular meeting held February 4, 2009, by the following vote:

AYES: COUNCIL MEMBERS – Hitchcock, Johnson, Katzakian, Mounce, and Mayor Hansen

NOES: COUNCIL MEMBERS – None

ABSENT: COUNCIL MEMBERS – None

ABSTAIN: COUNCIL MEMBERS – None



RANDI JOHL
City Clerk